

MUNICIPIO DE XICOTEPEC PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2013	2014	2015	2016	2017	2018
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	0.00	129,670,358.61	174,157,261.08	98,281,011.75	171,040,484.35	122,650,027.13
A. Servicios Personales	0.00	37,392,000.99	38,209,663.46	40,816,123.78	40,933,430.65	39,718,468.35
B. Materiales y Suministros	0.00	11,973,996.25	11,348,675.66	14,338,202.29	19,580,302.70	20,211,722.46
C. Servicios Generales	0.00	40,549,066.12	13,401,559.20	18,166,511.29	42,786,556.28	37,814,867.91
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	36,233,256.78	35,470,389.12	8,198,861.72	21,584,759.36	9,068,617.67
E. Bienes Muebles, Inmuebles e Intangibles	0.00	187,731.65	72,048,749.96	315,499.50	9,137,102.00	174,820.00
F. Inversión Pública	0.00	3,216,339.95	2,004,223.68	16,395,813.17	37,018,333.36	9,542,663.34
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	6,118,867.40
H. Participaciones y Aportaciones	0.00	0.00	50,000.00	50,000.00	0.00	0.00
I. Deuda Pública	0.00	117,966.87	1,624,000.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	89,031,439.38	137,324,860.67	158,622,557.82	206,547,950.16	133,993,459.76
A. Servicios Personales	0.00	5,781,916.25	5,776,616.25	5,701,506.25	5,502,644.50	4,067,357.40
B. Materiales y Suministros	0.00	39,325,341.23	1,032,881.90	0.00	49,422.39	79,380.00
C. Servicios Generales	0.00	4,686,344.78	9,807,403.21	10,400,537.10	6,262,434.88	5,967,830.36
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	12,023,661.56	453,868.00	0.00	35,000.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	1,726,365.28	2,750,624.00	0.00	0.00	0.00
F. Inversión Pública	0.00	25,487,810.28	91,679,380.42	130,488,290.54	181,943,613.14	87,657,967.14
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	15,123,962.43
H. Participaciones y Aportaciones	0.00	0.00	21,394,043.70	5,039,670.80	4,339,626.92	2,474,622.35
I. Deuda Pública	0.00	0.00	4,430,043.19	6,992,553.13	8,415,208.33	18,622,340.08
3. Total del Resultado de Egresos (3=1+2)	0.00	218,701,797.99	311,482,121.75	256,903,569.57	377,588,434.51	256,643,486.89